

Submitted by: Chair of the Assembly at the
Request of the Mayor
Prepared by: Office of the Municipal Manager
For reading: August 31, 2010

CLERK'S OFFICE

APPROVED

Date: 9-14-10 ANCHORAGE, ALASKA
AR No. 2010-250

1 **A RESOLUTION APPROPRIATING TWO HUNDRED SEVENTY-FIVE THOUSAND**
2 **DOLLARS (\$275,000) FROM THE BEN BOEKE ICE ARENA CAPITAL RESERVE**
3 **ACCOUNT IN THE ANCHORAGE BOWL PARKS & RECREATION SERVICE AREA**
4 **CAPITAL IMPROVEMENT (FUND 461) FOR ADDITIONAL WORK REQUIRED IN**
5 **THE RENOVATIONS BEING PERFORMED AT BEN BOEKE AND DEMPSEY**
6 **ANDERSON ICE ARENA IN THE OFFICE OF COMMUNITY PLANNING AND**
7 **DEVELOPMENT.**

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10 WHEREAS, Ben Boeke Ice Arena was built in the 1970's and is in need of
11 renovations and mechanical and electrical improvements; and

12
13 WHEREAS, the original construction contract for Ben Boeke Locker and Rest Room
14 upgrades included two locker room expansions, minor plumbing, interior finish
15 improvements and extensive mechanical upgrades including two new roof top units
16 and modern digital control upgrades for the HVAC systems; and

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18 WHEREAS, a contract amendment provide betterments to the two locker room
19 expansions, including new thicker metal studs, wall backing reinforcements and
20 additional lights and rubber flooring; and

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22 WHEREAS, contract amendment number two replaces severely corroded galvanized
23 piping throughout the facility to thirty-two fixtures, three new backflow protection
24 systems to prevent contamination to the building and AWWU, replacement of work
25 out water tempering system, leaking heating balancing valves, leaking waste piping
26 and snaking forty-two waste fixture lines and the main sewer line; and

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28 WHEREAS, during the recent rains, water was discovered leaking into the second
29 floor rehearsal hall and it was determined during the drying out of this carpet that the
30 carpet has worn out beyond repair; and

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32 WHEREAS, minor electrical work was required at the new roof top units to comply
33 with current code standards; and

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35 WHEREAS, there are additional code upgrades indentified by the Municipality and
36 AWWU inspectors that are being addressed; and

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38 WHEREAS, the general contractor despite the additional work asked of them kept
39 their commitment to having both the wet and dry locker room renovations ready for
40 usage on August 9, 2010; and

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42 WHEREAS, one of the compressors at the Dempsey Anderson Ice Arena recently
43 stopped working and can not be repaired and must be replaced; and

WHEREAS, in instances where equipment fails, often times it is of the essences to have funds available for equipment or repair personnel to begin work immediately; and

WHEREAS, having a additional pool of appropriated funds available for these times when the facility is in danger of not being able to continue performing its operations; and


WHEREAS, there has been sufficient Capital Reserve Account revenues collected to fund the proposed amended 2010 Major Facility Capital Reserve Account for capital improvements; now, therefore,

THE ANCHORAGE ASSEMBLY RESOLVES:

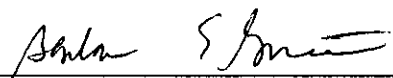
Section 1. The sum of Two Hundred Seventy-Five Thousand Dollars (\$275,000) is hereby appropriated from the Ben Boeke Ice Arena Capital Reserve Account in the Anchorage Bowl Parks & Recreation Service Area Capital (Fund 461) for the additional capital improvements at Ben Boeke and Dempsey Anderson Ice Arena in the Office of Community Planning & Development.

Section 2. This resolution shall be effective immediately upon passage and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 14th day of September, 2010


Chair of the Assembly

ATTEST:


Municipal Clerk

Department of Appropriation:

Office of Community Planning and Development \$275,000

MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 466-2010

Meeting Date: August 31, 2010

From: MAYOR

Subject: A RESOLUTION APPROPRIATING TWO HUNDRED SEVENTY-FIVE THOUSAND DOLLARS (\$275,000) FROM THE BEN BOEKE ICE ARENA CAPITAL RESERVE IN THE ANCHORAGE BOWL PARKS & RECREATION SERVICE AREA CAPITAL IMPROVEMENT (FUND 461) FOR CAPITAL IMPROVEMENTS AT BEN BOEKE AND DEMPSEY ANDERSON ICE ARENA IN THE OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT.

Ben Boeke Ice Arena was built in the 1970's and is in need of renovations and mechanical and electrical improvements. The original construction contract for Ben Boeke Locker & Toilet Upgrades includes two locker room expansions, minor plumbing, interior finish improvements, and extensive mechanical upgrades including two new roof top units and modern digital control upgrades for the HVAC.

Contract Amendment No. 1 provided betterments to the two locker room expansions, including new thicker metal studs, wall backing reinforcements, additional lights and rubber flooring at a total expenditure amount of Twenty-Three Thousand Six Hundred Thirty-Three Dollars and Fifty-Seven Cents (\$23,633.57). Funding for this contract amendment was from contingent funds requested in AR 2010-49/AM 93-2010 dated February 16, 2010.

Contract Amendment No. 2 replaces severely corroded galvanized piping throughout the facility to thirty-two fixtures, three new backflow protection systems to prevent contamination to the building and AWWU, replacement of worn out water tempering system, leaking heating balancing valves, leaking waste piping and snaking forty-two waste fixture lines and the main sewer line. Minor electrical work was required at roof top units. The second floor is in need of worn out carpet replacement. There are additional code upgrades identified by the Municipality and AWWU inspectors that are being addressed. Most of this work is being carefully monitored daily on time and materials with some fixed pricing. The general contractor kept their commitment to having the wet and dry locker rooms ready for use on August 9, 2010.

We are requesting Assembly authorization for Contract Amendment No. 2 not to exceed \$175,000 to the S.R. Bales Construction, Inc.

Original Contract	\$396,300.00
Amendment 1	\$ 23,633.57
Proposed Amendment 2	<u>\$175,000.00</u>
Total Contract Amount	<u>\$594,933.57</u>

Dempsey Anderson has a compressor that recently failed and needs to be replaced. Estimated cost of this replacement is approximately Fifty Thousand Dollars (\$50,000).

An additional Fifty Thousand Dollars (\$50,000) is being appropriated to have on hand when emergencies occur and action is needed to repair or replace equipment immediately.

Revenue:

Account Number	Description	Amount
461-1625-9534-BP2010	Contracted Services	\$275,000

Expenditures:

Account Number	Description	Amount
461-1625-5202-BP2010	Bldg. Improvements >\$49,999	\$175,000
461-1625-5402-BP2010	M&E Lease/Purchase >\$5,000	\$100,000

THE ADMINISTRATION RECOMMENDS APPROVAL OF A RESOLUTION APPROPRIATING TWO HUNDRED SEVENTY-FIVE THOUSAND DOLLARS (\$275,000) FROM THE BEN BOEKE ICE ARENA CAPITAL RESERVE ACCOUNT IN THE ANCHORAGE BOWL PARKS & RECREATION SERVICE AREA CAPITAL IMPROVEMENT (FUND 461) FOR CAPITAL IMPROVEMENTS AT BEN BOEKE AND DEMPSEY ANDERSON ICE ARENA IN THE OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT.

Prepared by: Debra Fitzgerald, Office of the Municipal Manager
Concur: Cheryl Frasca, Office of Management & Budget
Fund certification: Lucinda Mahoney, CFO
461-1625-9534-162500-BP1998 \$275,000
(Ben Boeke Ice Arena Capital Reserve Account)
Concur: George J. Vakalis, Municipal Manager
Respectfully submitted: Daniel A. Sullivan, Mayor

Content ID: 009305**Type:** AR_FundsApprop - Funds Approp Resolution

A RESOLUTION APPROPRIATING TWO HUNDRED SEVENTY-FIVE THOUSAND DOLLARS (\$275,000) FROM THE BEN BOEKE ICE ARENA CAPITAL RESERVE ACCOUNT IN THE ANCHORAGE BOWL PARKS &

Title: RECREATION SERVICE AREA CAPITAL IMPROVEMENT (FUND 461) FOR ADDITIONAL WORK REQUIRED IN THE RENOVATIONS BEING PERFORMED AT BEN BOEKE AND DEMPSEY ANDERSON ICE ARENA IN THE OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT.

Author: fitzgeraldl

Initiating
Dept: Mayor

Date
Prepared: 8/17/10 11:45 AM

Assembly
Meeting 8/31/10
Date:

Public
Hearing 9/14/10
Date:

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
Clerk_Admin_SubWorkflow	8/20/10 2:56 PM	Exit	Joy Maglaqui	Public	009305
MuniManager_SubWorkflow	8/20/10 2:56 PM	Approve	Joy Maglaqui	Public	009305
Finance_SubWorkflow	8/20/10 2:55 PM	Approve	Joy Maglaqui	Public	009305
OMB_SubWorkflow	8/20/10 12:33 PM	Approve	Marilyn T. Banzhaf	Public	009305
Mayor_SubWorkflow	8/20/10 10:29 AM	Approve	Joy Maglaqui	Public	009305
FundsAppropWorkflow	8/20/10 10:21 AM	Checkin	Debra Fitzgerald	Public	009305
Mayor_SubWorkflow	8/20/10 10:20 AM	Reject	Debra Fitzgerald	Public	009305
FundsAppropWorkflow	8/19/10 4:50 PM	Checkin	Debra Fitzgerald	Public	009305
Mayor_SubWorkflow	8/19/10 4:48 PM	Reject	Debra Fitzgerald	Public	009305
FundsAppropWorkflow	8/17/10 11:46 AM	Checkin	Debra Fitzgerald	Public	009305